HOUSE OF ASSEMBLY

OGUN STATE OF NIGERIA

THE NINETH LEGISLATURE (2019--2023)

ENROLLED HOUSE BILL NO. 84/OG/2022

SPONSOR: HON. SOBUKANLA, OLAKUNLE CO-SPONSORS: HON. OYEDEJI, GANIU ALANI

HON. MUJOTA, MODUPE ONIKEPO (MRS) HON. ABDUL, BASHIR OLADUNJOYE HON. ADENIRAN, ADEMOLA ADEYINKA

NO. 84



2022

OGUN STATE OF NIGERIA PRINCE DAPO ABIODUN, MFR

Governor of Ogun State

A BILL FOR A LAW TO AUTHORISE THE ISSUE AND APPROPRIATION OF THE SUM OF FOUR HUNDRED AND SEVENTY-TWO BILLION, TWO HUNDRED AND FIFTY MILLION, SIX HUNDRED AND NINETY-FOUR THOUSAND, FOUR HUNDRED AND FORTY-SEVEN NAIRA, FIFTY-SEVEN KOBO ONLY FROM THE CONSOLIDATED REVENUE FUND FOR SERVICES OF OGUN STATE GOVERNMENT, NIGERIA FOR THE FINANCIAL YEAR ENDING THIRTY-FIRST DAY DECEMBER, TWO THOUSAND AND TWENTY-THREE.

The Ogun State House of Assembly enacts as follows:

1. This Law may be cited as the Year 2023 Appropriation Law

2. The Accountant-General of the State may, when authorized to do so by warrants signed by the State Commissioner for Budget and Planning pay out of the Consolidated Revenue Fund of the State during the Year ending 31st December, 2023 the sum specified by warrants not exceeding in the aggregate of Four Hundred and Seventy-Two Billion, Two Hundred and Fifty Million, Six Hundred and Ninety-Four Thousand, Four Hundred and Forty-Seven Naira, Fifty-Seven Kobo Only (N472,250,694,447.57).

3. The Amount mentioned in Section (2) shall be appropriated to Heads of Expenditure itemized under Recurrent, Capital and Consolidated Revenue Fund Charges as specified in the Schedule of this Law.

No part of the amount mentioned in Section (2) of this Law shall be issued out of the Consolidated Revenue Fund of the State after the end of the Year 2023.

5. The sum of Two Hundred and Two Billion, Six Hundred and Forty-Four Million, Seven Hundred and Fifty-Five Thousand, Seven Hundred and Twenty-Four Naira and Twenty-Five kobo Only (N202,644,755,724.25) shall be appropriated for Recurrent Expenditure, (inclusive of the sum of Twenty One Billion, One Hundred and Twenty-Four Million, One Hundred and Fifteen Thousand, Two Hundred and Two Naira, and Seventy Kobo Only (N21,124,115,202.70) for servicing of Pension and Gratuities) for the year ending 31st December, 2023 for the Services set out in First Schedule to this Law.

6. The sum of Two Hundred and Sixty-Nine Billion, Six Hundred and Five Thousand, Nine Hundred and Thirty-Eight Thousand, Seven Hundred and Twenty-Three Naira and Thirty-Two Kobo Only (N269,605,938,723.32) shall

Date of Commencement

Short Title.

The issue and Appropriation the sum of (N202,644,755,724,25) as Recurrent Expenditure (inclusive of the sum of N21,124,115,202,70) for servicing of Pension and Gratuities) from the Consolidated Revenue Fund for the Year Ending 31st December.

The Issue and appropriation of (N269,605,938,723,32) as Capital Expenditure.

be appropriated for the Capital Expenditure for the year ending 31st December, 2023 for the Services set out in the Second Schedule to this Law.

- 7. The Commissioner for Finance and the Accountant-General of the State shall ensure that revenue accrued to the State as set out in the Third Schedule is paid directly into the consolidated revenue of the State.
- 8. The Commissioner for Finance and the Accountant-General of the State shall release to the Three Arms of Government-Legislative, Executive and Judiciary, on a monthly basis, a reasonable amount from the total annual budget of each based on the revenue accruing to the State and the properties of the State.
- 9. The State Commissioner for Finance shall ensure strict compliance with the provisions of this Law and that funds released to Heads of the Expenditure itemized to Heads under Capital Column as specified in the Second Schedule is directly proportional to the overall revenue performance as itemized under Revenue Column in the Third Schedule to this Law.
- 10. The State Commissioner for Finance shall seek and obtain the approval of the House of Assembly before Virement or Augmentation is made on the contents of the Schedules.

Performance and Consolidated Revenue Fund

Monthly Release to various Arms of Government.

Release of Fund to Heads under Capital column as specified in the Second Schedule Proportional to Revenue Performance in the revenue Column.

Virement/Augmentation.

ORGANIZATIONAL/	AGENCY	NOT EXCEEDING
FUNCTIONAL CODE	Settle 4.1	(N)
701	GENERAL PUBLIC SERVICES	
7011	EXECUTIVE AND LEGISLATIVE ORGANS,	
1011	FINANCIAL AND FISCAL AFFAIRS	
70111	EXECUTIVE AND LEGISLATIVE ORGANS	and the second
011100100100	Office of the Governor	9,096,969,145.01
011100100200 011100100300	Deputy Governor's Office	180,000,000.00
04101		234,999,949.24 10,816,991,024.33
011101700100	Bureau of Cabinet and Special Services	12,994,753.53
011110500100 011200300100	Office of the Chief of Staff	15,000,000.00
011200300100	Office of the Chief of Staff	5,137,395,980.53 209,499,729.94
011200100100	Sub-Total	25,703,850,582.58
70112	FINANCIAL AND FISCAL AFFAIRS	20,7 00,000,002,00
022000100100		18,996,565,931.85
011101600200	Ministry of Finance State Cares Coordinating Unit	149,992,209.40
011101600300	I State Cares Livelihood Unit	200,000,000.00
022001100100	State Physical Transparency Accountability and	49,999,978.41
022000200100	Sustainability Program(s)	4,000,000.00
022000700100	Office of the Accountant General	677,973,337.73
022000800100	Board of Internal Revenue	2,067,535,758.09 302,093,725.64
014000100100	Office of the Auditor General (L/Govt.)	232,139,099.44
014000300100	Audit Commission	100,000,000.01
'a	Sub-Total	22,780,300,040.56
7013	GENERAL SERVICES	
70131	GENERAL PERSONNEL SERVICES	186,530,330.20
012500100100 012500500100	Office of the Head of Service Bureau of Establishments and Training Civil Service Commission	216,379,501.63
014700100100	Civil Service Commission	249,230,153.23
014900100100	Local Government Service Commission	119,433,272.54 771,573,257.60
	Sub-Total	77 1,010,201100
70132 023800100100	OVERALL PLANNING AND STATISTICAL SERVICES Ministry of Budget and Planning	662,889,261.18
023800200100	D of Ctotiction	204,832,541.32
023800200200	Ogun State Road Safety Advisory Council (Bureau	299,990.40
000000000000	of Statistics) OGSTEP (Ministry of Budget and Planning)	674,301,246.69
023800300100	I State Operation Confidential Ullil	20,999,820.90
023800400100	United Nation International Children Emergency	19,999,014.42
000000500400	Fund (UNICEF)	59,997,634.96
023800500100 023800600100	1 Custoine ble Develonment (10815	63,993,840.75
023800800100	Human Capital Development Program (Core	14,999,938.57
000000000000	Working Group) Ogun State Road Safety Advisory Council (Ministry	
023800900100	Let Budget and Planning	1,149,032.64
011101600100	Office of the Economic Adviser	39,998,186.51
011101000100	Sub-Total	1,763,460,508.33
70133	Sub-Total	100,000,000.00
016100100100	Lo tomito the State (anyemment to the state of the state	94,854,144.69
011101000100	Bureau of Public Procurement	13,000,000.00
011102100100 011102100200		12,999,958.85 14,997,231.22
011111300100		59,651,679.50
011101100100	Lower Ctoto Covernment Delivery Office	52,398,096.54
011103400100	Bureau of Public Service Reforms	10,000,000.00
046302100100 011100200100	Lo Ctoto Boundary Collillission	10,669,054.48
011100300100	Ogun State Boundary Committee	7,112,702.99 375,682,868.27
	Sub-Total	370,002,000.21

		NOT EXCEEDING
ORGANIZATIONAL/ FUNCTIONAL CODE	AGENCY	AN
FONCTIONALCODE		(N)
70161	GENERAL PUBLIC SERVICES N.E.C	
014800100100	State Independent Electoral Commission	168,676,656.32
014000100100	Sub-Total	168,676,656.32
7017	Sub-Total	100,010,000.02
7017	PUBLIC DEBTS TRANSACTIONS	
70171	Public Debt Charges	39,902,773,546.29
10171	Sub Total	39,902,773,546.29
7018	Sub-Total	33,302,113,040.23
7016	BETWEEN DIFFERENCE LEVELS OF	
	GOVERNMENT	
70404	Grants to Local Government	3,627,868,175.53
70181		3,627,868,175.53
7020	Sub-Total	3,027,000,173.33
7032	FIRE PROTECTION SERVICES	
70321		1
015700400100	Ogun State Road Safety Advisory Council (Special Duties State Fire Services)	300,000.00
	Council (Special Dulles State File Services)	300,000.00
	Sub-Total	95,094,485,635.49
702	Total PUBLIC ORDER AND SAFETY	Viii
703	LAW COURTS	
7033	LAW COURTS	A
70331	Judicial Service Commission	163,038,107.91
031801100100	Judiciary	2,475,280,388.29
031805100100	Ogun State Customary of Appeal	626,254,080.56
031805200100	Ogun State Customary of Appeal Ministry of Justice	Chicago Anna Chicago
032600100100		743,789,589.75
032600200100	Ogun State Road Safety Advisory Council	300,000.00
	(Ministry of Justice) Sub-Total	4,008,662,166.51
	PUBLIC ORDER AND SAFETY N.E.C	4,000,002,199
7036	PUBLIC ORDER AND SAFETY N.E.C	1
70361	Gateway Response Squad	217,657,934.33
011101700200	Social Safety	435,545,616.94
011101700300	Social Order Protection	1,072,970,147.00
011101700400	Lower State Security Network (Amotekun)	415,828,559.05
011101700500	Lower Chata Community Social Unentation and	
011101700600	Safety Corp (SO-SAFE CORP)	50,000,000.00
	Sub-Total .	2,192,002,257.32
× .	Sub-10tal	6,200,664,423.83
	Total . ECONOMIC AFFAIRS	
704	GENERAL ECONOMIC, COMMERCIAL, AND	
7041		1991
-0444	GENERAL ECONOMIC AND COMMERCIAL	15.55
70411	LAFFAIDO	
22222422400	I say the of Industry Trade and Investment	556,910,063.35
022200100100		
022200200100	Investment)	139,431,203.62
00000000100	Dromotion and Facilitation August	.98,312,681.84
022200300100		
022200400100		110,075,273.93
000000500400	Pacification Agency Development Board	49,683,625.78
022200500100	Diantage Equipment and fille Services Limited .	108,759,385.80
022200600100		67,701,337.35
022200800100	I a Chata Ducinges Phylicilliblic Coulini	7,080,534.94
022200900100	La Chata Enternise Development August	75,000,000.00
022200900200	La Chata Multinurnose Credit Adellicy	404,711,609.26
022205100100	Lorus State Food Crops Marketing Dodiu	32,388,100.27
022205200100	Loublic Private Partnership	68,990,795.99
011111100100	Sub-Total	1,719,044,612.13
	Jun-10tal	

		NOT EXCEEDING
ORGANIZATIONAL/ FUNCTIONAL CODE	AGENCY	(N)
7042	AGRICULTURE, FORESTRY, FISHING AND HUNTING	
70421	AGRICULTURE	
021500100100	Ministry of Agriculture	1,367,268,807.64
021500100200	Cassava Revolution Program	8,845,508.60
021500100300	OGSTEP (Ministry of Agriculture)	674,238,577.59
021500100400	NG-CARES/FADAMA	192,149,079.00
021500100500	Livestocks Production and Resilience Support Project	
021300100000	(L-PRESS)	14,159,279.73
021500100600	Special Agro-Industrial Processing Zone (SAPZ) Project	17,701,281.35
021510200100	Ogun State Agricultural Development Program (OGADEP)	579,225,691.65
	Ogun State IFAD/FGN Value Chain Development Program	-
021510200200	Agro-Services Corporation	177,824,856.58
021511000100	Agricultural Development Corporation	78,452,033.20
021511300100		3,109,865,115.34
	Sub-Total	0,100,000,
70422	FORESTRY Ministry of Forestry	670,333,023.74
025800100100	Ministry of Forestry	117,813,322.87
025800200100	Sub-Total	788,146,346.60
70.40	FUEL AND ENERGY	
7043	ELECTRICITY	
70435	Bureau of Electrical Engineering Service	274,610,432.24
023400500100	Decentralised Mini-Grid Electrification Project	2,134,145.86
023400300100		276,744,578.10
	Sub-Total	4112
7045	TRANSPORT ROAD TRANSPORT	
70451 023400100100	last tisken of Morks and Intrastructure	250,735,794.84
022900200100	Lo CL-La Dublio Works ADELICV LOOL WAY	102,859,530.29 347,332,047.60
023400600100		341,002,041.00
023400700100	Ogun State Road Safety Advisory Council (William)	333.333.33
000 40000 400	Works and Infrastructure) Ogun State Road Safety Advisory Council	
023400800100		298.942.00
026400200100	Ogun State Rural Access and Agricultural	311,196,262.83
020400200100	Marketing Project.	297,635,139.01
022900100100		
022900200100	Ogun State Road Safety Advisory Council Ogun State Motor Vehicle Administration Agency	14,156,593.12
022900300100	Ogun State Motor Verifice / Authority	5,354,393.35
022900400100 022900500100	Ogun State Transport Authority Ogun State Road Safety Advisory Council	332,031.00
022900500100		332,001.00
022900600100	Logun State Road Safety Advisory Court	300,000.00
022900700100	To OL-1- Dood Safely Allylauly Country	333,333.29
000005500100	(Traffic Compliance & Enforcement) Traffic Compliance and Enforcement Traffic Compliance and Enforcement	832,742.739.71 50,913.525.24
022905500100	Parks & Garages Development Board Parks & Garages Development Board Parks & Garages Development Board	50,915.525.24
022900600100 011100100400	I Caus State Road Salety (Miss.)	5,149.739.32
3.7.30100400	Line and Covernors Ciliber	2,219,673,404.92
	Sub-Total	
7046	COMMUNICATION	5
70461	COMMUNICATION	159,187.750.60
וטדטין	Bureau of Information Technology	159,187.750.60
022200700100	Rureau of Information recinions	759.101.130.00

TO47	ORGANIZATIONAL/	AGENCY	NOT EXCEEDING
MULTIPURPOSE DEVELOPMENT PROJECT Ministry of Special Duties and Inter-Governmental Affairs Sub-Total		AGENCI	(N)
MULTIPURPOSE DEVELOPMENT PROJECT Ministry of Special Duties and Inter-Governmental Affairs Sub-Total	7047	OTHER INDUSTRIES	
0157001001001 Ministry of Special Duties and Inter-Governmental Affairs 8,696,107,430 1,123,377,912	70474	MULTIPURPOSE DEVELOPMENT PROJECT	1 27
Inter-Governmental Affairs Sub-Total Sib-Total		Ministry of Special Duties and	400 445 000 50
Sub-10tal	0.00.00.00.00	Inter-Governmental Affairs	
T0511			8,696,107,430.48
T0511	705	ENVIRONMENTAL PROTECTION	. *
T0511	7051		
1,123,377,912		WASTE MANAGEMENT	4 400 077 040 04
T0533	053500300100	Ogun State Waste Management Authority	
POLLUTION ABATEMENT Ogun State Environmental Protection Agency Ogun State Environmental Protection Agency Sub-Total 300,000 138,357,474 300,000 138,657,474 300,000 138,657,474 300,000 138,657,474 300,000 138,657,474 300,000		Sub-Total	1,123,377,912.21
053501600100 Ogun State Environmental Protection Agency 138,357,474 053501700100 Ogun State Road Safety Advisory Council 300,000 7056 ENVIRONMENTAL PROTECTION N.E.C. 138,657,474 7056 70561 ENVIRONMENTAL PROTECTION N.E.C. 543,470,215 7053500200100 Ministry of Environment 543,470,215 7057 705 ENVIRONMENTAL PROTECTION N.E.C. 543,470,215 7053500200100 Nigeria Erosion and Watershed Management Protection (NE WMAP) 543,470,215 706 HOUSING AND COMMUNITY AMMENITIES 1,805,505,601 7061 HOUSING DEVELOPMENT 405,808,870 7061 HOUSING DEVELOPMENT 405,808,870 7061 HOUSING DEVELOPMENT 432,837,550 025301000100 Ogun State Housing Project 149,989,408 0253053001000 Ogun State Property and Investment 632,837,550 7062 Community Development Corporation (OPIC) 831,999,463 7062 COMMUNITY DEVELOPMENT 189,924,043 055900100100 Ministry of Community and Social Development Agency 70,470,205 055900700100 O	7053		
053501700100 Ogun State Road Safety Advisory Council (Ogun State Environmental Protection Agency) 300,000 7056 ENVIRONMENTAL PROTECTION N.E.C. 543,470,215 70561 Ministry of Environment 543,470,215 70562 Ministry of Environment 543,470,215 70563 Ministry of Environment 543,470,215 70564 Ministry of Environment 543,470,215 7067 HOUSING AND COMMUNITY AMMENITIES 1,805,505,601 7061 HOUSING AND COMMUNITY AMMENITIES 405,808,870 7061 HOUSING DEVELOPMENT 405,808,870 705300100100 Ogun State Housing Project 149,989,408 025301000100 Ogun State Housing Corporation 432,837,550 0253053001000 Ogun State Property and Investment Corporation (OPIC) 831,999,463 0253053001000 Ogun State Property and Investment Corporation (OPIC) 831,999,463 0253053001001 Ogun State Property and Investment Corporation (OPIC) 189,924,043 055900700100 Ogun State Community Development and Cooperatives NG-CARES (Ogun State Community and Social Development Agency) 70,470,205 055900700100 <			139 357 474 16
(Ogun State Environmental Protection Agency) 300,000 138,657,474 138,657,601 138,657,474 138,657,601 138,657,474 138,657,601 138,657,474 138,657,601 138,657,474 138,657,601 138,657,474 138,657,601 138,657,474 138,657,601 138,657,474 138,657,601 138,657,474 138,657,601 138,657,474 138,657,601 138,657,474 138,657,601 138,657,474 138,657,601 138,657,474 138,657,601 138,657,474 138,657,601 138,657,474 138,657,601		Ogun State Environmental Protection Agency	130,337,474.10
Sub-Total	053501700100	Ogun State Road Safety Advisory Council	300,000.00
T056			138,657,474.16
Total	7056	ENVIRONMENTAL PROTECTION N.E.C.	"
053500100100 Ministry of Environment 543,470,215 053500200100 Nigeria Erosion and Watershed Management Protection (NEWMAP) 543,470,215 3ub-Total 1,805,505,601 706 HOUSING AND COMMUNITY AMMENITIES 1,805,505,601 7061 HOUSING DEVELOPMENT 405,808,870 70610 HOUSING DEVELOPMENT 405,808,870 70611 HOUSING DEVELOPMENT 405,808,870 705300100100 Ogun State Housing Corporation 432,837,550 025305300100 Ogun State Housing Corporation 432,837,550 025305300100 Ogun State Property and Investment 831,999,463 7062 Cognoration (OPIC) 831,999,463 7062 COMMUNITY DEVELOPMENT 189,924,043 70621 COMMUNITY DEVELOPMENT 7062 70621 COMMUNITY DEVELOPMENT 715,795,936 055900700100 NG-CARES (Ogun State Community and Social Development Agency 70,470,205 055900700100 Waster Supply 70,470,205 055100100100 Ministry of Local Government and Chieftaincy Affairs 17,412,793 145,686			le de
(NE WMAP) Sub-Total		Ministry of Environment	543,470,215.61
Sub-Total	053500200100		
Total		'- · - · · ·	5.40, 470, 045, 04
T066			
7061 HOUSING DEVELOPMENT 70611 HOUSING DEVELOPMENT 025300100200 Ministry of Housing 405,808,870 02530100200 Ogun State Housing Project 149,989,408 02530100010 Ogun State Housing Corporation 831,999,463 025305300200 OGSTEP (Ogun State Property and Investment Corporation (OPIC) 831,999,463 025305300200 OGSTEP (Ogun State Property and Investment Corporation (OPIC) 189,924,043 2,010,559,336 2,010,559,336 7062 COMMUNITY DEVELOPMENT 70590010010 05590010010 Ministry of Community Development and Cooperatives NG-CARES (Ogun State Community and Social Development Agency) 70,470,205 055900700100 Ogun State Community and Social Development Agency 17,412,793 Ministry of Local Government and Chieftaincy Affairs . 174,520,448 7063 WATER SUPPLY 11,044,348,760 025310200100 Ogun State Water Corporation . 1,044,348,760 025310300100 Ogun State Water Supply Project . 0gun State Pural Water Supply and Environmental Sanitation Agency 45,788,245	700		1,605,505,601.90
70611 HOUSING DEVELOPMENT 405,808,870 025300100100 Quan State Housing Project 149,989,408 025301000100 Quan State Housing Corporation 432,837,550 025305300100 Quan State Property and Investment Corporation (OPIC) 831,999,463 025305300200 OGSTEP (Ogun State Property and Investment Corporation (OPIC) 189,924,043 7062 COMMUNITY DEVELOPMENT 2,010,559,336 70621 COMMUNITY DEVELOPMENT 715,795,936 055900100100 NG-CARES (Ogun State Community and Social Development Agency) 70,470,205 055900700100 Ogun State Community and Social Development Agency 17,412,793 055100100100 Ministry of Rural Development and Chieftaincy Affairs 174,520,448 7063 WATER SUPPLY 1,123,885,725 70631 WATER SUPPLY 1,044,348,760 025310200200 Ogun State Water Corporation 1,044,348,760 025310300100 Ogun State Rural Water Supply and Environmental Sanitation Agency 45,788,245 025310300200 Agritation Agency 45,788,245			
025300100100 Ministry of Housing 405,808,870 025300100200 Ogun State Housing Project 149,989,408 025301000100 Ogun State Housing Corporation 432,837,550 025305300100 Ogun State Property and Investment Corporation (OPIC) 831,999,463 025305300200 OGSTEP (Ogun State Property and Investment 189,924,043 7062 COMMUNITY DEVELOPMENT 2,010,559,336 055900100100 OS5900600100 NG-CARES (Ogun State Community and Social Development Agency) 715,795,936 055900700100 Ogun State Community and Social Development Agency 17,412,793 Ministry of Rural Development 145,686,341 7063 WATER SUPPLY 1,123,885,725 7063 WATER SUPPLY 1,123,885,725 705310200100 Ogun State Water Corporation 025310200200 025310300100 Ogun State Water Supply Project 1,044,348,760 025310300200 Ogun State Rural Water Supply and Environmental Sanitation Agency 45,788,245			-
025300100200 Ogun State Housing Project 149,989,408 025301000100 Ogun State Housing Corporation 432,837,550 025305300100 Ogun State Property and Investment Corporation (OPIC) 831,999,463 025305300200 OGSTEP (Ogun State Property and Investment Corporation (OPIC) 189,924,043 7062 COMMUNITY DEVELOPMENT 2,010,559,336 70621 COMMUNITY DEVELOPMENT 715,795,936 055900100100 NG-CARES (Ogun State Community and Social Development Agency) 70,470,205 055900700100 Ogun State Community and Social Development Agency 17,412,793 055100100100 Ministry of Rural Development 145,686,341 7063 WATER SUPPLY 17,4520,448 7063 WATER SUPPLY 11,044,348,760 025310200100 Ogun State Water Corporation 1,044,348,760 025310300100 Ogun State Water Supply Project 1,044,348,760 025310300200 Ogun State Rural Water Supply and Environmental Sanitation Agency 45,788,245 025310300200 Partnership for Expanded Water Supply, Sanitation 45,788,245			405.808.870.16
025301000100 Ogun State Housing Corporation 432,837,550 025305300100 Ogun State Property and Investment Corporation (OPIC) 831,999,463 025305300200 OGSTEP (Ogun State Property and Investment Corporation (OPIC) 189,924,043 7062 Sub-Total 2,010,559,336 70621 COMMUNITY DEVELOPMENT 70,470,205 055900100100 Ministry of Community Development and Cooperatives NG-CARES (Ogun State Community and Social Development Agency) 70,470,205 055900700100 Ogun State Community and Social Development Agency 17,412,793 055100100100 Ministry of Local Government and Chieftaincy Affairs 174,520,448 7063 WATER SUPPLY 1,123,885,725 7063 WATER SUPPLY 1,044,348,760 025310200100 Ogun State Water Corporation 1,044,348,760 025310300100 Ogun State Rural Water Supply and Environmental Sanitation Agency 45,788,245 025310300200 Partnership for Expanded Water Supply, Sanitation 45,788,245			149,989,408.52
025305300200 OGSTEP (Ogun State Property and Investment Corporation (OPIC) Sub-Total 189,924,043 7062 COMMUNITY DEVELOPMENT COMMUNITY DEVELOPMENT Ministry of Community Development and Cooperatives NG-CARES (Ogun State Community and Social Development Agency) 715,795,936 055900700100 026400100100 026400100100 055900700100 0265900700100 0265900700100 0265100100100 Ogun State Community and Social Development Agency Ministry of Rural Development Ministry of Local Government and Chieftaincy Affairs Sub-Total 145,686,341 7063 7063 7063 7063 70631 7063 7063 7063 7063 7063 1 025310200100 025310200100 025310200200 025310300100 025310300100 025310300100 025310300100 025310300100 025310300100 025310300100 025310300100 025310300100 025310300100 025310300200 0253		Ogun State Housing Corporation	432,837,550.77
Corporation (OPIC) Sub-Total 2,010,559,336		Ogun State Property and Investment Corporation (OPIC)	831,999,463.67
Sub-Total 2,010,559,336 2,010,559,336 2,010,559,336 2,010,559,336 2,010,559,336 2,010,559,336 2,010,559,336 2,010,559,336 2,010,559,336 2,010,559,336 2,010,559,336 2,010,559,336 2,010,559,336 2,010,559,336 2,010,559,336 2,010,559,336 2,010,559,336 2,010,559,336 2,010,559,336 2,010,559,000 2,010,559,000 2,010,559,000 2,010,559,000 2,010,559,000 2,010,559,000 2,010,559,000 2,010,559,336 2,010,559,000 2,010,559,336	025305300200		Α'
7062 COMMUNITY DEVELOPMENT 2,316,565,665 70621 COMMUNITY DEVELOPMENT 715,795,936 055900100100 Ministry of Community Development and Cooperatives NG-CARES (Ogun State Community and Social Development Agency) 70,470,205 055900700100 Ogun State Community and Social Development Agency Ministry of Rural Development 17,412,793 055100100100 Ministry of Local Government and Chieftaincy Affairs 145,686,341 3 Total 174,520,448 7063 WATER SUPPLY 1,123,885,725 025310200100 Ogun State Water Corporation 09un State Water Supply Project 025310300100 Ogun State Rural Water Supply and Environmental Sanitation Agency 1,044,348,760 025310300200 Partnership for Expanded Water Supply, Sanitation 45,788,245			189,924,043.30
70621 COMMUNITY DEVELOPMENT 715,795,936 055900100100 Ministry of Community Development and Cooperatives NG-CARES (Ogun State Community and Social Development Agency) 70,470,205 055900700100 Ogun State Community and Social Development Agency Ministry of Rural Development 17,412,793 055100100100 Ministry of Local Government and Chieftaincy Affairs 145,686,341 7063 WATER SUPPLY 1,123,885,725 70631 WATER SUPPLY Ogun State Water Corporation 1,044,348,760 025310200100 Ogun State Water Supply Project Ogun State Rural Water Supply and Environmental Sanitation Agency 45,788,245 025310300200 Partnership for Expanded Water Supply, Sanitation 45,788,245	7062	COMMINITY DEVELOPMENT	2,010,559,336.42
055900100100 Ministry of Community Development and Cooperatives NG-CARES (Ogun State Community and Social Development Agency) 715,795,936 055900700100 Ogun State Community and Social Development Agency Ministry of Rural Development 17,412,793 055100100100 Ministry of Local Government and Chieftaincy Affairs 145,686,341 7063 WATER SUPPLY 025310200100 Ogun State Water Corporation 1,044,348,760 025310200200 Ogun State Water Supply Project 1,044,348,760 025310300200 Ogun State Rural Water Supply and Environmental Sanitation Agency 45,788,245 025310300200 Partnership for Expanded Water Supply, Sanitation 45,788,245			* 1
NG-CARES (Ogun State Community and Social Development Agency)			715 705 036 57
Social Development Agency 70,470,205 17,412,793 145,686,341 174,520,448 17063 025310200100 025310300200 0253	055900600100	NG-CARES (Ogun State Community and	7 10,790,900.07
055900700100 Ogun State Community and Social Development Agency 17,412,793 055100100100 Ministry of Rural Development 145,686,341 7063 Sub-Total 174,520,448 70631 WATER SUPPLY 17,412,793 025310200100 Ogun State Water Corporation 174,520,448 025310200100 Ogun State Water Corporation 17,412,793 025310200100 Ogun State Supply 1,123,885,725 025310300100 Ogun State Water Supply Project 1,044,348,760 025310300200 Ogun State Rural Water Supply and Environmental Sanitation Agency 45,788,245 025310300200 Partnership for Expanded Water Supply, Sanitation 45,788,245		Social Development Agency)	70 470 205.05
055100100100 Ministry of Rural Development 145,686,341 7063 WATER SUPPLY 70631 WATER SUPPLY 025310200100 Ogun State Water Corporation 1,044,348,760 025310300100 Ogun State Rural Water Supply Project 1,044,348,760 025310300200 Ogun State Water Supply and Environmental Sanitation Agency 45,788,245 025310300200 Attraction Agency 45,788,245		Ogun State Community and Social Development Agency	17,412,793.55
Ministry of Local Government and Chieftaincy Affairs 174,520,448		I will istry of Rural Development	145,686,341.74
7063 WATER SUPPLY 1,123,885,725 70631 WATER SUPPLY 1,123,885,725 025310200100 Ogun State Water Corporation . Ogun State Water Supply Project . Ogun State Rural Water Supply and Environmental Sanitation Agency	055100100100	Ministry of Local Government and Chieftaincy Affairs	174,520,448.54
70631 025310200100 025310200200 025310300100 025310300200 025310300200 WATER SUPPLY Ogun State Water Corporation	7063		1,123,885,725.44
Ogun State Water Corporation		WATER SUPPLY	
Ogun State Water Supply Project Ogun State Rural Water Supply and Environmental Sanitation Agency Partnership for Expanded Water Supply, Sanitation 45,788,245	025310200100	Ogun State Water Corporation	7.
Ogun State Rural Water Supply and Environmental Sanitation Agency Partnership for Expanded Water Supply, Sanitation 45,788,245	025310200200	Ogun State Water Supply Project	1,044,348,760.36
025310300200 Partnership for Expanded Water Supply, Sanitation 45,788,245	025310300100	Ogun State Rural Water Supply and Environmental	
Partnership for Expanded Water Supply, Sanitation 45,788,243	00504555	I Cantation Attency	45 700 045 40
1-119000	025310300200	Partnership for Expanded Water Supply Sanitati	45,788,245.12
V433 U300300	02531020000	1 - 11910110	E0 454 700 51
Land Hygierie Fullo Project (SUE)	020010300300	Sanitation and Hygiene Fund Project (SHE)	50,154,782. <mark>51</mark>
Sup-lotal		Sub-10tal .	15,000,000.00 1,155,291,787.9 9

ORGANIZATIONAL/	ACENCY	NOT EXCEEDING
FUNCTIONAL CODE	AGENCY	(N)
7000	HOUSING AND COMMUNITY AMMENITIES N.E.C.	
7066 70661	HOUSING AND COMMUNITY AMMENITIES N.E.C.	
70661 026000100100	Ministry of Physical and Lithan David Annual	000 070 707 47
026000100100	Ministry of Physical and Urban Development	228,979,797.17
026000100200	OGSTEP (Ministry of Physical Planning and	
	Urban Development)	10,000,000.00
026000200100	Bureau of Lands and Survey	485,108,426.74
026000200200	OGSTEP (Bureau of Lands and Survey)	162,972,650.00
026000300100	Ogun State Planning and Development Permit Authority .	407,175,824.56
026000400100	Ogun State Building Production Management Authority .	134,624,805.54
026000500100	Ogun State Slum Regeneration Authority	134,973,040.42
	Sub-Total	1,563,834,544.42
	Total	5,853,571,394.27
707	HEALTH	· 1 · 1
7073	HOSPITAL SERVICES	,
70731	GENERAL HOSPITAL SERVICES	
052110200100	Ogun State Hospital Management Board	3,555,265,415.05
052110200200	State Hospital, Sokenu, Abeokuta	1,158,016,620.24
052110200300	State Hospital, Ijebu-Ode	786,948,010.90
052110200400	State Hospital, Ota	811,036,471.90
052110200500	State Hospital, Ilaro	296,625,115.18
052110200600	State Hospital, Isara	275,045,256.50
052110201200	State Hospital, Ifo	312,629,673.89
	Sub-Total	7,195,566,563.66
70732	SPECIALIZED HOSPITAL SERVICES	0.004.040.407.75
052102600100	Olabisi Onabanjo University Teaching Hospital .	3,621,948,427.75
7074	Sub-Total	3,621,948,427.75
7074 70741	PUBLIC HEALTH SERVICES	1 3 3 3 1 3 1
052100200100	Ogun State Health Insurance Agency	175,029,056.76
052100200100	Ogun State Primary Health Care Development Board	409,836,992.62
052100300100	Covid-19 Preparedness & Response Project.	38,143,990.80
052100400100	Basic Health Care Provision Fund	00,110,000.00
011103300100	Ogun State Action Committee on Aids	31,025,518.92
052110300100	Ogun State Alternative Medicine Board	71,353,009.38
032110300100	Sub-Total	725,388,568.48
7076	HEALTH N.E.C.	
70761	HEALTH N.E.C.	
052100100100	Ministry of Health	1,781,930,532.68
052100600100	Ogun State Road Safety Advisory Council	1
	(Ministry of Health)	300,000.00
	Sub-Total	1,782,230,532.68
	Total	13,325,134,092.57
708	RECREATION, CULTURE AND RELIGION	
7081	DECREATIONAL AND SPORTING SERVICES	
70811	TRECREATIONAL AND SPORTING SERVICES	180,205,036.41
051300100100	Ministry of Youth & Sport	147,530,478.86
051300200100 051300200200	Gateway Footbal Club	50,203,801.52
051300200200	MKO Abiola Stadium	42,789,713.14
051300400100	TOtunha Ding Ding Int I Statium Hebu Oue	60,264,267.26
051300400200	Gateway International Stadium Ilaro	26,439,918.06 36,215,327.07
051300400300	Gateway International Stadium Sagamu	422,231,632.33
051305100100	Ogun State Sport Council	965,880,174.65
	Sub-Total	1 303,000,174.03

ORGANIZATIONAL/	AGENCY	NOT EXCEEDING
FUNCTIONAL CODE	AGENE	(N)
7082	CULTURAL SERVICES	
70821	CULTURAL SERVICES	
023600100100	Ministry of Culture and Tourism	445,809,568.75
	Sub-Total BROADCASTING AND PUBLISHING SERVICES	445,809,568.75
7083 70831	BROADCASTING AND PUBLISHING SERVICES BROADCASTING AND PUBLISHING SERVICES	
012300100100	Ministry of Information and Strategy	468,115,050.33
012300300100	Ogun State Television	471,257,625.45
012300400100	Ogun State Television	383,459,341.88
012301300100 012305500100	Ogun State Printing Corporation Ogun State Signage and Advertising Agency	120,127,512.07 112,219,861.93
01200000100	Sub-Total	1,555,179,391.65
7004	RELIGIOUS AND OTHER COMMUNITY SERVICES	.,,,,
7084 70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	
011103700100	Muslim Pilgrims Welfare Board	320,242,872.23
011103800100	Christian Pilgrims Welfare Board	200,985,930.08
	Sub-Total	521,228,802.32
1 1 2	Total	3,488,097,937.37
709	EDUCATION	.,
7091	PRE-PRIMARY AND PRIMARY EDUCATION	3
70911	PRE-PRIMARY EDUCATION	
70912	PRIMARY EDUCATION	1
051700300100 051700300200	State Universal Basic Education Board	1,411,842,088.26
051700300100	Ogun State Home Grown School Feeding Programme	25,000,000.00
•	Sub-Total	1,436,842,088.26
7092	SECONDARY EDUCATION	
70921	LOWER SECONDARY EDUCATION	,
70922	UPPER-SECONDARY EDUCATION	
051705400200	Teaching Service Commission	24,361,829,523.27
7004	Sub-Total	24,361,829,523.27
7094 70941	TERTIARY EDUCATION	
051701900100	FIRST STAGE OF TERTIARY EDUCATION	1 4
031701900100	Sikiru Adetona College of Education, Science and	
	Technology Omu-Ajose	935,012,776.72
70040	Sub-Total	935,012,776.72
70942 051701800100	SECOND STAGE OF TERTIARY EDUCATION	
051701800100	Moshood Abiola Polytechnic, Abeokuta	2,297,083,235.79
051701800300	D S Adegbenro ICT Institute, Itori-Ewekoro Gateway ICT Polytechnic, Igbesa	617,008,425.67
051701800400 051701800500	I Gateway ICT Polytechnic Saanada	710,899,099.73 693,725,636.55
051701800800	I ADIANA Adesanya ICT Polytochnia Jichi, Jak	554 023 456.20
051702100200	Olabisi Onabanjo University, Ago-lwoye Tai Solarin University of Education	5,248,431,988.53
051702300100	Gateway Industrial Petro-Gas Institute Oni	3,461,925,499.34 122,537,993.12
052110900100	College of Health Technology, Ilese	660,407,177.84
7007	Sub-Total	14,366,042,512.77
7097	I C D L DOCATION	17,000,072,0127
70971 051700800100	R & D EDUCATION	1
001700000100	Ogun State Library Board	88,370,834.98
1 14.053 1 14.053a	Sub-Total	88,370,834.98
		00,070,00

TANUZATIONAL /		NOT EXCEEDING
ORGANIZATIONAL/ FUNCTIONAL CODE	AGENCY	(N)
	· · · · · · · · · · · · · · · · · · ·	
7098	EDUCATION N.E.C	
70981	EDUCATION N.E.C	1
051700100100	Ministry of Education, Science & Technology	2,782,326,493.46
051700100300	OGSTEP (Ministry of Education, Science &	
03170010000		792,991,514.95
051700100400	Technology)	
	of Education Science & Technology)	299,090.33
051701300100	of Education Science & Technology) Ogun State Technical and Vocational Education	107 000 000 01
_	Board	107,090,096.61
051705500200	OGSTEP (Ogun State Technical and Vocational	215,497,503.70
	Education Board)	3,898,204,699.04
	Sub-lotal	45,086,302,435.03
	Total	40,000,002,100100
710		
7102	OLD AGE	1
71021	OLD AGE Bureau of Pensions (State)	129,931,531.03
011103500100	Bureau of Local Government Pensions	39,833,950.51
014903500200 71021	Ponsion	14,239,288,309.68
71021	Pension	2,800,000,000.00
71021	Contributory Pension Scheme	2,340,786,444.86
71021		19,549,840,236.08
7104	Sub-Total	
71040	FAMILY AND CHILDREN	750 007 500 44
051400100100	Ministry of Women Affairs and Social Development .	556,967,528.41
051400500100	INI: for Woman Project	1,835,412,199.65
051400600100	Ogun State Women Empowerment Scheme .	632,430,500.00
	(Okowo Dapo)	3,024,810,228.06
7405	(Okowo Dapo)	
7105 71051		7
71051 022700100100	Bureau of Job Creation and Youth Empowerment	37,314,569.65
022700100100		37,314,569.65
7109	SOCIAL PROTECTION N. E. C.	
71091	I SOCIAL PROTECTION IN E. V.	87,647,847.26
011100800100	Louis Emergency Management Agellov	07,047,047.20
011100900100	Lower Chata Board Safety Adivisory Council Charc	300,000.00
	Emergency Management Agency)	379,704,413.00
022205100200	NG-CARES Operational Grant	15,269,479.17
023800700100	State Cash Transfer State	482,921,739.43
	Sub-Total	23,094,886,773.23
V	GRAND TOTAL	202,644,755,724.25
	GRAND TOTAL	

		NOT EXCEEDING
ORGANIZATIONAL/ FUNCTIONAL CODE	AGENCY	(N)
FUNCTIONAL CODE		
701	GENERAL PUBLIC SERVICES	
7011	EXECUTIVE AND LEGISLATIVE ORGANS,	
1011	LEINIANICIAI AND EISCAL AFFAIRS	
70111	EXECUTIVE AND LEGISLATIVE ORGANS	3 133 112 067 44
011100100100	Office of the Governor	3,133,442,067.14 109,999,999.97
011100100200	Deputy Governor's Office	139,488,111.89
011100100300 04101	Contingencies	12,495,353,826.67
011101700100	Contingencies Bureau of Cabinet and Special Services Office of the Chief of Staff	30,516,187.94
011110500100	Office of the Chief of Staff	33,977,904.80 3,990,412,385.71
011200300100	Office of the Chief of Staff State House of Assembly House of Assembly Service Commission	230,569,382.29
011200400100		20,163,759,866.40
70440	Sub-Total	20,103,133,000.40
70112 022000100100	Ministry of Finance	3,187,626,084.24
011101600200	Ministry of Finance	74,947,337.18
011101600300	State Cares Livelihood Unit	74,663,300.87
022001100100	State Fiscal Transparency Accountability and	
022000200100	Sustainability Program(s)	19,994,642.11
022000200100	Office of the Accountant General	75,000,000.00
022000800100	Office of the Auditor General (State)	850,999,000.61
014000100100	Office of the Auditor General (State)	75,000,000.00
014000200100	Office of the Auditor General (L/Govt.) Audit Commission	75,000,000.00 10,000,000.00
014000300100		4,443,230,365.00
7013	Sub-Total	4,443,230,303.00
70131	GENERAL PERSONNEL SERVICES	14
012500100100		160,946,603.32
012500500100	Office of the Head of Service Bureau of Establishments and Training	90,580,000.00 84,985,952.22
014700100100 014900100100	Civil Service Commission	43,000,000.00
	TSup-Total	379,512,555.55
70132	OVERALL PLANNING AND STATISTICAL SERVICES	224 225 249 62
023800100100 023800200100	Ministry of Budget and Planning Bureau of Statistics	324,995,248.62 74,999,132.12
023800200200	Ogun State Road Safety Advisory Council (Bureau of	
	Statistics) . OGSTEP (Ministry of Budget and Planning) . State Operation Cordinating Unit	2,499,360.50
023800300100	OGSTEP (Ministry of Budget and Planning) .	1,050,217,255.15
015700200100 023800400100		35,439,151.00
020000 100 100	United Nation International Children Emergency Fund (UNICEF).	4,998,581.98
023800500100	United Nation Population Fund (UNFPA)	
023800600100 023800800100	Sustainable Development Goals	799,995,987. <mark>81</mark>
023000000100	Human Capital Development Program (Core Working Group)	19,999,355. <mark>32</mark>
023800900100	Ogun State Road Safety Advisory Council (Ministry of	
011101000100	(Duuget and Planning)	1,999,773.65
011101600100	Office of the Economic Adviser	107 183.020.05
70133	Sub-Total .	2,422,326,867.03
016100100100	OTHER GENERAL SERVICES	100,000,000.00
011101000100	Secretary to the State Government Bureau of Public Procurement	
011102100100	TOguil State Liaison Office (Lagon)	
011102100200 011111300100	1 Oguil State Liaison () thice (Abula)	
011101100100	I Dui Edu () Protocol and Coromonial	14,998,513.191
011103400100	Ogun State Government Delivery Office	
046302100100	1 Eagus-Outil Joint Hevelopment C	
011100200100 011100300100		78,103,700.00 4,409,500.00 4,409,698,73
	Sub-Total	2,939,698.73 354,700,722.43
	Gub-Total ,	354,700,722.

ORGANIZATIONAL/ FUNCTIONAL CODE	AGENCY	NOT EXCEEDING
THE RESIDENCE OF THE PARTY OF T	OCHERAL DURING CONTROL MANAGEMENT CONTROL OF THE PROPERTY OF T	(N)
70161	GENERAL PUBLIC SERVICES N.E.C	
014800100100	State Independent Electoral Commission	28,692,316,78
	Sub-Total . PUBLIC DEBTS TRANSACTIONS	28,692,316,78
7017	PUBLIC DEBTS TRANSACTIONS	
70171	LEGGLIC DEBTS TRANSACTIONS	,
70171	Public Debt Charges	,
	Sub-Total , , , , , , , , , , , , , , , , , , ,	Interestinate con project constant
7018	Sub-Total . TRANSFER OF A GENERAL CHARACTER	EDITOR (AND AND AND AND A SECOND OF COMPANY
	BETWEEN DIFFERENCE LEVELS OF	. '
	GOVERNMENT	
70181	Grants to Local Government	
10101	Sub-Total	
7032	Sub-Total . FIRE PROTECTION SERVICES	
70321	FIRE PROTECTION SERVICES	1
015700400100	FIRE PROTECTION SERVICES	
010700400100	Ogun State Road Safety Advisory Council	
	(Special-Duties State Fire Services)	50,000,000.00
and the second second of the second second second second	Sub-Total	50,000,000.00
WAS	Total . PUBLIC ORDER AND SAFETY	27,842,222,693,19
703	PUBLIC ORDER AND SAFETY	
7033	LAW COURTS	,
70331	LAW COURTS	
031801100100	Judicial Service Commission	77,334,431.83
031805100100	Judiciary	802,394,550.92
031805200100	Ogun State Customary Court of Appeal	180,719,158.04
032600100100	Ministry of Justice	404,582,542.00
032600200100	Ogun Śtate Road Safety Advisory Council (Ministry	
	of Justice)	24,008,103.07
	Sub-Total	1,490,028,876,46
7036	PUBLIC ORDER AND SAFETY N.E.C.	
70361		
011101700200	Gateway Response Squad	311,217,339,97
011101700300	PUBLIC ORDER AND SAFETY N.E.C. Gateway Response Squad	622,434,679.97
011101700400	Laggiai Ordor Protection	1,462,465,089.15
011101700500	Ogun State Security Network (Amotekun)	311,192,809.83
011101700600	Ogun State Community, Social Orientation and	80.000.000.00
	Safety Corps (SO SAFE CORPS)	50,000,000,00
	Sub-Total .	2,757,309,918,92
ON MARKET BY A STREET, BUT THE PARK OF THE	Total	4,247,338,795,37
704	ECONOMIC AFFAIRS	
7041	GENERAL ECONOMIC, COMMERCIAL, AND	
	LABOUR AFFAIRS	1 1
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	110 007 000 07
022200100100	Ministry of Industry, Trade and Investment	419,397,958.27
022200200100	LAGSTEP (Ministry of Industry, Trade and Investment)	1,342,420,409.94
022200300100	Ogun State Investment Promotion and I-acilitation Agency	46,503,530.05
022200400100	OGSTEP (Ogun State Investment Promotion and	0.14.700.400.400
	Facilitation Agency)	941,786,138.49
022200500100	Ogun State Market Development Board	46,503,730.41
022200600100	Plantage Equipment and Hire Services Limited .	116,252,940.56
022200800100	Gateway Trading Company	450,599,542.08
022200900100	Coun State Business Environment Council	10,545,692.50
022200900200	Logun State Enterprise Development Agency	75,000,000.00
022205100100	Coun State Multipurpose Credit Agency	118,782,240.33
022205200100	Ogun State Food Crops Marketing Board	237,157,653.73
0111111100100	Public Private Partnership	46,474,487.63
0111111100100	TEUDIC EDVALO FARINGUID	3,061,424,323,99

		NOT EXCEEDING
ORGANIZATIONAL/ FUNCTIONAL CODE	AGENCY	(N)
7042	AGRICULTURE, FORESTRY, FISHING AND HUNTING	1
70421	AGRICULUTRE	-1
021500100100	Ministry of Agriculture	1,976,313,725.58
021500100200	Cassava Revolution Program	63,239,236.68
021500100300	OGSTEP (Ministry of Agriculture)	2,590,525,512.42
021500100400	NG-CARES/FADAMA	1,457,951,774.43
021500100500	Livestocks Production and Resilience Support Project	1,107,001,774.43
021000100000	(L-PRESS)	158,096,127.62
021500100600	Special Agro-Industrial Processing Zone (SAPZ) Project	316,208,960.36
021510200100	Ogun State Agricultural Development Program (OGADEP)	395,262,756.21
021510200200	Ogun State IFAD/FGN Value Chain Development Program	79,052,551.24
021511000100	Agro-Service Corporation	711,467,953.52
021511300100	Agricultural Development Corporation	474,314,716.11
	Sub-total	8,222,433,314.16
70422	FORESTRY	0,222,433,314.16
025800100100	Ministry of Forestry	700 505 540 40
025800200100	Ministry of Forestry Forestry Plantation Project (Area J4)	790,525,512.42 158,106,003.86
	Sub-Total	948,631,516.28
7043	FUEL AND ENERGY	340,031,310.20
70435	ELECTRICITY	
023400500100	Bureau of Electrical Engineering Service	622,300,116.61
023400300100	Decentralised Mini-Grid Electrification Project	90,177,,391.48
	Sub-Total	712,477,508.09
7045	TRANSPORT	112,411,000.03
70451 023400100100	ROAD TRANSPORT	
023400100100	Ministry of Works and Infrastructure	115,000,000,000.00
023400200100	Ogun State Public Works Agency (OGPWA)	300,000,000.00
023400700100	NG-CARES Labour Intensive Public Works	51,842,592.16
	Ogun State Road Safety Advisory Council (Ministry of Works and Infrastructure)	
023400800100	Ogun State Road Safety Advisory Council.	630,636,717.43
	ILOUUII State Public Works Agency)	
026400200100	Ogun State Rural Access and Agricultural	100,000,000.00
000000100100	Invarkeding Project	6 000 000 00-
022900100100	Ministry of Transportation	6,999,998,865.32
022900200100 022900300100	Ogun State Road Safety Advisory Council	4,000,000,000.00
022900300100	TOguil State Motor Vehicle Administration Agency	92,785,832.27
022900500100	109ui State HallSDDH Allthority	23,094,114.62
0220000000000	Ogun State Road Safety Advisory Council . (Ministry of Transportation)	20,004,114.02
022900600100	Ogun State Road Safety Advisory Council .	199,986,754.58
,	II VEHICLE AUMINISTRATION)	7,1-01.00
022900700100	Ogun State Road Safety Advisor Course	70,000,000.00
	I Hamb Combinance and Enforcement	
022905500100	I I dillo Compliance and Enforcement	49,999,999.47
022905600100	I FalkSand Garages Development D	116,258,779.46
011100100400	Logui State Road Safety Advisor, Communication of the safety Advisor of the safety Advisor, Communication of the safety Advisor, Communication of the safety Advisor, Communication of the safety Ad	69,754,300.87
	I(Dobat) Coverior SOffice	
705	Sub-Total	10,000,000.00
7051	ENVIRONMENTAL PROTECTION	127,714,357,956.18
7001	WASTE MANAGEMENT	
	Sub-Total	
7046	COMMUNICATION	-
70461	COMMUNICATION	
022200700100	Bureau of Information Technology	
	Sub-Total	594,790,087.46
		594,790,087.46
		594,790,067.40

		I
ORGANIZATIONAL/ FUNCTIONAL CODE	AGENCY	NOT EXCEEDING
FUNCTIONAL CODE		(N)
7047	OTHER INDUSTRIES	
70474	MULTIPURPOSE DEVELOPMENT PROJECTS	
015700100100	Willistry of Special Duties and Inter-government Lagran	1 000 040 470 00
	oub-rotar,	1,080,616,178.69 1,080,616,178.69
705	Total . ENVIRONMENTAL PROTECTION	143,124,730,884.85
705		71= 11: 00100 1:00
7051	WASTE MANAGEMENT	
70 511 053500300100	WASTE MANAGEMENT	
053500300100	Ogun State Waste Management Authority Sub-Total	199,743,748.77
7050	Sub-Total	199,743,748.77
7053 70531	POLLUTION ABATEMENT POLLUTION ABATEMENT	
053501600100	Ogun State Environment Protection Agency	400 000 744 40
053501700100	Ogun State Road Safety Advisory Council	196,986,744.18
	(Ogun State Environment Protection Agency)	20,000,000.00
	Sub-Total	216,986,744.18
7056	ENVIRONMENTAL PROTECTION N.E.C.	
70 561 053500100100	ENVIRONMENTAL PROTECTION N.E.C.	4 000 740 470 00
053500100100	Ministry of Environment	1,999,746,473.38
	Project (NEWMAP)	
	Sub-rotal	1,999,746,473.38
706	Total	2,416,476,966.33
7061	HOUSING AND COMMONITY AMMENITIES HOUSING DEVELOPMENT	
70611	HOUSING DEVELOPMENT	
025300100100	Ministry of Housing	1,999,931,540.00
025300100200 025301000100	Ogun State Housing Project	2,999,634,880.00 2,148,781,720.04
025305300100	Ogun State Property and Investment Corporation (OPIC)	4,149,440,414.18
025305300200	(OGSTEP) Ogun State Property and Investment	04 040 665 99
	Corporation (OPIC)	94,040,665.88 11,391,829,220.11
7000	Sub-Total	11,001,020,220.11
7062 70621	COMMUNITY DEVELOPMENT COMMUNITY DEVELOPMENT	
055900100100	I Ministry of Community Development	055 040 450 40
05500000000	and Cooperatives	255,348,152.19
055900600100		171,000,000.00
055900700100	Logun State Community and Social	
	Development Agency	29,000,000.00 1,500,000,000.00
026400100100	Ministry of Rural Development	1,000,000,000.00
026400100100	I Chieftaincy Attairs	64,271,799.20
	Sub-Total	2,019,619,951.39
7063	WATER SUPPLY	
70631 025310200100	WATER SUPPLY Ogun State Water Corporation	1,799,574,553.27
025310200100	Ogun State Water Corporation Ogun State Water Supply Project Ogun State Rural Water Supply Project and Ogun State Rural Water Agency	2,800,000,000.00
025310300100	Ogun State Rural Water Supply Project and	50,468,743.92
02531030303	Environmental Sanitation Agency	
025310300200	Sanitation and Hygiene.	250,534,141.57
025310300300	Sanitation and Hygiene Fund Project (SHF)	670,474,387.00 5,571,051,825.76
	Sub-Total	-11

ORGANIZATIONAL <i>I</i> FUNCTIONAL CODE	AGENCY	NOT EXCEEDING (N)
7066 70661 026000100100	HOUSING AND COMMUNITY AMENITIES N.E.C. HOUSING AND COMMUNITY AMENITIES N.E.C. Ministry of Physical Planning and Urban Development	1,000,560,965.93
026000100200 026000200100	OGSTEP (Ministry of Physical Planning and Urban Development)	556,742,483.50 699,999,658.40
026000200200 026000300100 026000400100 026000500100	OGSTEP (Bureau of Lands and Survey) Ogun State Planning and Development Permit Authority Ogun State Building Production Management Authority Ogun State Slum Regeneration Authority	847,873,600.00 232,999,999.68 100,000,000.00 100,000,000.00 3,538,176,707.50
3 - 23 1	Sub-Total	22,520,677,704.75
707 7073 70731 052110200100 052110200200 052110200300 052110200400 052110200400 052110200600 052110201200	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL SERVICES Ogun State Hospital Management Board State Hospital Sokenu Abeokuta State Hospital Ijebu-Ode State Hospital Ota State Hospital Ilaro State Hospital Isara State Hospital Ifo Sub-Total SPECIALIZED HOSPITAL SERVICES	4,314,022,537.42 774,545,372.66 542,850,817.39 382,792,424.84 309,583,935.54 310,384,422.83 385,759,309.57 7,019,938,820.25
70732	SPECIALIZED HOSPITAL SERVICES	
052102600100	Olabisi Onabanjo University Teaching Hospital Sub-Total	6,983,737,487.47
7074	Sub-Total	6,983,737,487.47
7074	PUBLIC HEALTH SERVICES	
052100200100	0 04-4-11	
052100300100	Ogun State Health Insurance Agency Ogun State Primary Health Care Development Board	715,250,799.58
052100400100	Covid-19 Preparedness and Response Project	14,821,042,404.30
052100500100	Ogun State Health Care Provision Fund	-
011103300100	Ogun State Action Committee on Aids Ogun State Alternative Medicine Board	775 074 007 07
052110300100	Ogun State Alternative Medicine Board	775,971,267.97
t	Sub-Total .	289,813,932.57
7076	HEALTH N.E.C.	16,602,078,404.42
70761	HEALTH N.E.C.	
052100100100	Ministry of Health	7,524,915,251.25
052100600100	Ogun State Road Safety Advisory Council	7,024,910,201.20
15	(Ministry of Health)	24,488,134.91
V • 11 1	Sub-Total	7,549,403,386.16
		38,155,158,098.30
708	THE STREET TO THE AND RELIGIONS	
7081	RECREATIONAL, AND SPORTING SERVICES	
70811 051300100100	RECREATIONAL, AND SPORTING SERVICES Ministry of Youth and Sports	
051300100100	Gateway Football Club	201,980,439.34
051300200100	Team Orun	18,414,706.25
051300200200	Team Ogun M.K.O. Abiola Stadium Otupha Dipa Dipa Lettl Out	81,467,936.96
051300200300	Otunba Dipo Dina Int'l. Stadium ljebu-Ode	165,478,449.42
051300400100	Galeway International Stadium II-	18,268,579.25
051300400200	(agieway international chart	18,137,462.68
051305100100	Ogun State Sports Council	101,042,536.37
031000100100	Ogun State Sports Council	36,545,968.90
	oub-rotar.	641,336,079.18

ORGANIZATIONAL/	ACENOV	NOT EXCEEDING
FUNCTIONAL CODE	AGENCY	(N)
7082	CULTURAL SERVICES	
70821	CULTURAL SERVICES	
023600100100	Ministry of Culture and Tourism	790,076,585.83
	Sub-Total	790,076,585.83
7083 70831 012300100100 012300300100 012300400100 012301300100 012305500100	BROADCASTING AND PUBLISHING SERVICES BROADCASTING AND PUBLISHING SERVICES Ministry of Information and Strategy	110,233,471.78 441,076,554.77 294,092,107.03 49,642,836.67 91,542,244.17 986,587,214.42
7084		
70841 011103700100 011103800100	RELIGIOUS AND OTHER COMMUNITY SERVICES RELIGIOUS AND OTHER COMMUNITY SERVICES Muslim Pilgrims Welfare Board Christian Pilgrims Welfare Board Sub-Total Total	45,952,183.75 38,600,980.10 84,553,163.86 2,502,553,043.29
709	EDUCATION	
7091 70911 70912 051700300100	PRE-PRIMARY AND PRIMARY EDUCATION PRE-PRIMARY EDUCATION PRIMARY EDUCATION State Universal Basic Education Board	748,078,286.75
051700300100	Universal Basic Education Project	7,038,901,177.45
015700300100	Ogun State Home Grown School Feeding Programme	-
	Sub-Total	7,786,979,464.20
7092 70921 70922	SECONDARY EDUCATION LOWER SECONDARY EDUCATION UPPER-SECONDARY EDUCATION	
051705400200	Teaching Service Commission	147,554,282.36
7094 70941 051701900100	TERTIARY EDUCATION FIRST STAGE OF TERTIARY EDUCATION Sikiru Adetona College of Education, Science and	147,554,282.36
031701900100	Technology Omu-Ajose	328,614,644.27
100	Sub-Total	328,614,644.27
70942 051701800100 051701800200 051701800300 051701800400 051701800500 051702100100 051702100200 051702300100 052110900100	SECOND STAGE OF TERTIARY EDUCATION Moshood Abiola Polytechnic, Abeokuta D S Adegbenro ICT Institute, Itori-Ewekoro Gateway ICT Polytechnic, Igbesa Gateway ICT Polytechnic, Saapade Abraham Adesanya ICT Polytechnic, Ijebu-Igbo . Olabisi Onabanjo University, Ago-Iwoye Tai Solarin University of Education Gateway Industrial Petro-Gas Institute, Oni College of Health Technology, Ilese	1,047,109,554.97 179,956,364.92 195,474,742.90 412,766,949.56 113,448,523.53 760,439,476.98 616,155,132.42 176,124,242.29 200,215,036.06
	Sub-Total	3,701,080,023.04
7097 70971	R & D EDUCATION R & D EDUCATION	
	Ogun State Library Board	242,549,956.89
051700800100		

ORGANIZATIONAL/		NOT EXCEEDING
FUNCTIONAL CODE	AGENCY	(N)
A		
7098	EDUCATION N.E.C	
70981	EDUCATION N.E.C	
051700100100		10,150,722,123.29
051700100300	Ministry of Education, Science & Technology OGSTEP (Ministry of Education, Science & Technology)	757,154,557.65
051700100400	Ogun State Road Safety Advisory Council	4,929,676.81
051701300100	Ogun State Technical and Vocational Education Board	700,373,287.24
051705500200	OGSTEP (Ogun State Technical and Vocational	
	Education Board)	3,374,857,060.26
	Sub-Total	14,988,036,705.25
1 10 2 18	Total	27,195,425,076.61
710	SOCIAL PROTECTION	
7102	OLD AGE	
71021	OLDAGE	*
011103500100	Bureau of Pensions (State)	62,772,116.66
014903500200	Bureau of Local Government Pensions	33,671,768.38
71021 71021	Pension	-
71021	Gratuity Contributory Popular Schome	-
71021	Contributory Pension Scheme	96,443,885.04
7104	Sub-Total	96,443,885.04
71040	FAMILY AND CHILDREN	. 101
051400100100	Ministry of Women Affairs and Social Development .	349,869,709.06
051400500100	Nigeria for Women Project	924,801,741.63
051400600100	Ogun State Women Empowernment Scheme	024,001,141.00
	(Okowo Dano)	18,884,111.84
	Sub-Total	1,293,555,562.53
7105	UN-EMPLOYMENT	.,
71051	UN-EMPLOYMENT	
022700100100	Bureau of Job Creation and Youth Empowerment	38,614,369.14
7400	Sub-Total	38,614,369.14
7109 71091	SOCIAL PROTECTION N. E. C. SOCIAL PROTECTION N. E. C.	
011100800100		
011100800100	State Emergency Management Agency Ogun State Road Safety Adivisory Council (State	140,000,000.00
011100300100	Emergency Management Agency)	0.000.000.00
022205100200	NG CARES Orientational Grant .	9,999,392.80
023800700100	State Cash Transfer Unit	22,742,251.12
	Sub-Total	170 744 642 00
	Total	172,741,643.92
	GRANT TOTAL	1,601,355,460.64 269,605,938,723.32
		203,000,338,723.32

ORGANIZATIONAL/ FUNCTIONAL CODE	AGENCY	NOT EXCEEDING
	GENERAL BURLIC CERTIFICATION	(N)
701	GENERAL PUBLIC SERVICES	
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS EXECUTIVE AND LEGISLATIVE ORGANS	
011100100100 011100100200 011100100300	Office of the Governor Deputy Governor's Office Government House	71,662,835.78
04101	Contingencies	-
011101700100	Bureau of Cabinet and Special Services	, , , , , , , , , , ,
011110500100 011200300100	Office of the Chief of Staff State House of Assembly	[
011200400100	House of Assembly Service Commission	1,500,000.00
	Sub-Total	73,162,835.78
70112 022000100100	FINANCIAL AND FISCAL AFFAIRS Ministry of Finance	16 166 695 000 00
011101600200	State Cares Coordinating Unit .	16,166,685,000.00
011101600300 022001100100	State Cares Livelihood Unite State Fiscal Transparency Accountability and	in the state of th
	Sustainability Program (SFTAS)	-
022000200100 022000700100	Debt Management Office	- 349,575,988.14
022000800100	Board of Internal Revenue	90,000,000,000.00
014000100100 014000200100	Board of Internal Revenue	9,452,587.50 3,000,000.00
014000300100	Audit Service Commission	3,000,000.00
	Sub-Total	106,528,713,575.64
7013	GENERAL SERVICES	
70131 012500100100	GENERAL PERSONNEL SERVICES Office of the Head of Service	10,755,687.05
012500500100	Bureau of Establishments and Training	26,345,878.88
014700100100 014900100100	Civil Service Commission	16,498,493.81
1	Sub-Total	53,600,059.74
70132 023800100100	OVERALL PLANNING AND STATISTICAL SERVICES Ministry of Budget and Planning	5,000,000.00
023800200100	Bureau of Statistics	5,000,000.00
023800200200	Ogun State Road Safety Advisory Council (Bureau	
023800300100	of Statistics)	
015700200100 023800400100	State Operation Cordinating Unit United Nation International Children Emergency	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1
023600400100	Fund (LINICEE)	
023800500100 023800600100	United Nation Population Fund (UNFPA) Sustainable Development Goals	₩.
023800800100	Human Capital Development Program (Core	
023800900100	Working Group) Ogun State Road Safety Advisory Council (Ministry	
	Lof Budget and Planning)	
011101600100	Office of the Economic Adviser	5,000,000.00
70133	Sub-Total	5,000,000.00
016100100100	I Secretary to the State Government	20,667,369.53
011101000100 011102100100	Bureau of Public Procurement Ogun State Liaison Office (Lagos)	20,007,309.53
011102100200	Logun State Liaison Office (Abula)	-
011111300100 011101100100	Bureau of Protocol and Ceremonials Ogun State Government Delivery Office	-
011103400100	I Duragu of Dublic Service Reforms	-
046302100100 011100200100	Lagos-Ogun Joint Development Commission Ogun State Boundary Commission	
011100200100	Ogun State Boundary Committee	-
	Sub-Total	20,667,369.53

		NOT EXCEEDING
ORGANIZATIONAL/ FUNCTIONAL CODE	AGENCY	(N)
70161	GENERAL PUBVLIC SERVICES N.E.C	(11)
014800100100	State Independent Electoral Commission	
0 14600 100 100		-
7017	Sub-Total	<u> </u>
70171	PUBLIC DEBTS TRANSACTIONS	
70171	Public Debt Charges	
10171	Sub-Total	
7018	Sub-Total	
	BETWEEN DIFFERENCE LEVELS OF	
	GOVERNMENT	
70181	Grants to Local Government	1_0
	Sub-Total	-
7032	Sub-Total	
70321	FIRE PROTECTION SERVICES	
015700400100	Ogun State Road Safety Advisory Council (Special Duties	
	State Fire Services)	
	Sub-Total	-
702	Total	106,681,143,840.70
703 7033	PUBLIC ORDER AND SAFETY	, .
70331	LAW COURTS LAW COURTS	4
031801100100	Judicial Service Commission	0.500.000.00
031805100100	Judiciary	3,500,000.00
031805200100	Ogun State Customary Court of Appeal	161,004,364.24
032600100100	Ministry of Justice	11,073,304.38
032600200100	Ministry of Justice	157,670,427.62
(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	[OI JUSTICE)	
300	Sub-Total .	333,248,096.23
7036	PUBLIC ORDER AND SAFETY N.E.C.	333,240,030.23
70361	PUBLIC ORDER AND SAFETY N.E.C.	
011101700200	Gateway Response Squad .	_
011101700300	Social Safety	-
011101700400	Social Order Protection	-
011101700500 011101700600	Ogun State Security Network (Amotekun)	-
011101700000	Ogun State Community, Social Orientation and Safety Corp (SO-SAFE CORP)	
	Sub-Total	-
	Sub-Total . Total .	-
704	ECONOMIC AFFAIRS	333,248,096.23
7041	GENERAL ECONOMIC, COMMERCIAL, AND	
	LABOUR AFFAIRS	
70411	GENERAL ECONOMIC AND COMMERCIAL	
0	AFFAIRS	
022200100100	Ministry of Industry, Trade and Investment	2 400 000 000 00
022200200100	OGSTEP (Ministry of Industry Trade and	2,100,000,000.00
	Invesiment	
022200300100	Ogun State Investment Promotion and Facilitation Agency	1
022200400100	1 Cogan oldic invesiment promotion 1	_
022200500100	T I acilitation Adency)	_
022200500100	Ogun State Market Development Board	144,723,550.22
022200800100	Plantage Equipment and Hire Services Limited Gateway Trading Company	75,000,000.00
022200900100	1 Calcway Hauliu Chrinany	
022200900200	Ogun State Business Environment Council Ogun State Enterprise Development Agency	-
022205100100		-
022205200100		19,798,661.94
011111100100	Trubile Filvate Partnershin	-
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Sub-Total .	-
	The second secon	2,339,522,212.17

	SOURCE OF FUNDING	
ORGANIZATIONAL	AGENCY	NOT EXCEEDING
FUNCTIONAL CODE	AGENCY	(N)
7042	AGRICULTURE, FORESTRY, FISHING AND HUNTING	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
70421	AGRICULUTRE	
021500100100	Ministry of Agriculture	1,196,729,270.02
021500100200	Cassava Revolution Program	5,000,000.00
021500100300	OGSTEP (Ministry of Agriculture)	3,000,000.00
021500100400	NG-CARES/FADAMA	
021500100500	Livestocks Production and Resilience Support Project	
	(L-PRESS)	-
021500100600	Special Agro-Industrial Processing Zone (SAPZ) Project	-
021510200100	Ogun State Agricultural Development Program (OGADEP)	-
021510200200	Ogun State IFAD/FGN Value Chain Development Program	-
021511000100	Agro-Service Corporation	62,287,068.40
021511300100	Agricultural Development Corporation	551,671,932.00
	Sub-total	1,815,688,270.41
70422	FORESTRY Ministry of Forestry	050 470 407 50
025800100100 025800200100	Ministry of Forestry	353,176,127.50 174,402,795.00
023800200100	Cub Total	527,578,922.50
7043	FUEL AND ENERGY	321,310,322.30
70435	ELECTRICITY	t .
023400500100	Bureau of Electrical Engineering Services	<u>-</u>
023400300100	Decentralised Mini-Grid Electrification Project	-
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Sub-Total	
7045	TRANSPORT	# 1 1 1 E
70451	ROAD TRANSPORT	00 407 005 00
023400100100 023400200100	Ministry of Works and Infrastructure Ogun State Public Works Agency (OGPWA)	30,467,035.89
023400200100	NG-CARES Labour Intensive Public Works	
023400700100	Ogun State Road Safety Advisory Council (Ministry of	
000400000455	Works and Ingrastructure) .	- ·
023400800100	Ogun State Road Safety Advisory Council (Ogun State Public Work Agency)	-
026400200100	Ogun State Rural Access and Agricultural Marketing Project	-
022900100100 l	Ministry of Transportation	1,359,908,100.00
022900200100	Ogun State Road Safety Advisory Council	
022900300100 022900400100	Ogun State Motor Vehicle Administration Agency Ogun State Transport Authority	11
022900500100	Ogun State Transport Authority. Ogun State Road Safety Advisory Council (Ministry of Transportation)	
	(Ministry of Transportation)	i
022900600100	Ogun State Road Safety Advisory Council (Vehicle	_
022900700100	Administration). Ogun State Road Safety Advisory Council	
	(Traffic Compliance & Enforcement).	- 000 400 400 00
022905500100	Traffic Compliance & Enforcement · · ·	839,192,409.89 21,036,226.59
V44905600100 L	Parks & Camass Development Board	21,000,220.09
011100100400	Ogun State Road Satety Adylsory Council	· · · · · · · · · ·
	(Deputy Governor's Office)	2,250,603,772.37
7046	COMMUNICATION	
70461	COMMUNICATION	_
022200700100 7047	Bureau of Information Technology	
70474	OTUED INDITION	, , , , , , , , , , , , , , , , , , , ,
015700100100	MULTIPURPOSE DEVELOPMENT PROJECTS Ministry of Special Duties and Intergovernmental Affairs	15,479,252.99
- 100	Sub-Total	15,479,252.99 6,948,872,430.43
	Total	0,540,012,450.45

		NOT EXCEEDING
ORGANIZATIONAL/ FUNCTIONAL CODE	AGENCY	(N)
705 7051 70511	ENVIRONMENTAL PROTECTION WASTE MANAGEMENT WASTE MANAGEMENT	
053500300100	Ogun State Waste Management	1,560,600.000.00 1,560,600,000.00
7053	POLLUTION ABATEMENT	
70531 053501600100 053501700100	POLLUTION ABATEMENT Ogun State Environmental Protection Agency Ogun State Road Safety Advisory Council (Ogun State Environmental Protection Agency)	156,868,496.93
	Sub-Total	156,868,496.93
7056	ENVIRONMENTAL PROTECTION N.E.C	
70561 053500100100 053500200100	ENVIRONMENTAL PROTECTION N.E.C Ministry of Environment Nigeria Erosion and Watershed Management Project (NEWMAP)	183,993,497.91
	Sub-Total	183,993,497.91
700	Iotal	1,901,461,994.84
706	HOUSING AND COMMUNITY AMENITIES	
7061	HOUSING DEVELOPMENT	
70611 025300100100	HOUSING DEVELOPMENT Ministry of Housing	_
025300100200	Ogun State Housing Project	1,663,092,727.88
025301000100 025305300100	Ogun State Housing Corporation	1,891,121,640.00
025305300100	Ogun State Property & Investment Corporation (OPIC) OGSTEP (Ogun State Property & Investment Corporation (OPIC)	8,020,503,000.00
4.5	Sub-Total	-
7062 70621	COMMUNITY DEVELOPMENT COMMUNITY DEVELOPMENT	11,574,717,367.88
055900100100 055900600100	Ministry of Community Development & Cooperatives NG-CARES (Ogun State Community and Social Development Agency)	34,402,760.26
055900700100	Ogun State Community and Social Davolonment	-
026400100100	I will listly of Nural Development	-
055100100100	will list you Local Government and Chieftancy Affairs	
,	Sub-Total	34,402,760.26
7063 70631	WATER SUPPLY WATER SUPPLY	34,402,760.26
025310200100	Ogun State Water Corporation	123,087,132.82
025310200200 025310300100	Ogun State Water Supply Project Ogun State Rural Water Supply & Environmental	-
025310300200	Partnership for Expanded Water Supply, Sanitation	- -
025310300300	Sanitation and Hygiene Fund Project (SHF) Sub-Total	-
	Sub-rotal	123,087,132.82

ORGANIZATIONAL/		NOT EXCEEDING
FUNCTIONAL CODE	AGENCY	(A1)
	·	(4)
7066	HOUSING AND COMMUNITY CARRY	
70661	HOUSING AND COMMUNITY AMMENITIES N.E.C.	
	HOUSING AND COMMUNITY AMMENITIES N.E.C.	
026000100100 026000100200	Ministry of Physical Planning & Urban Development	545,242,443.35
020000100200	OGG CF (Willistry of Physical Planning & Urhan	
026000200100	l Daniel de la constant de la consta	
026000200200		43,299,740,000.00
026000300100	I Ogun State Planning and Development Permit Authority	10,894,753,884.18
026000400100	I Ogun State Building Production Management Authority	222,680,665.42
026000500100	Ogun State Slum Regeneration Authority	
	Sub-Total	54,962,416,992.95
	Total	66,694,624,253.90
707	HEALTH	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
7073	HOSPITAL SERVICES	
70731	GENERAL HOSPITAL SERVICES	
052110200100	Ogun State Hospital Management Board	37,915,619.46
052110200200 052110200300	State Hospital, Sokenu, Abeokuta	515,231,483.93
052110200300	State Hospital, Ijebu-Ode	490,298,674.28
052110200500	State Hospital, Ota	344,648,070.40 100,000,000.00
052110200600	State Hospital, Isara	84,132,571.50
052110201200	State Hospital, Ifo	142,398,086.63
	Sub-Total	1,714,624,506.20
70732	SPECIALIZED HOSPITAL SERVICES	
052102600100	Olabisi Onabanjo University Teaching Hospital .	2,000,000,000.00
7074	Sub-Total	2,000,000,000.00
70741	PUBLIC HEALTH SERVICES	
052100200100	Ogun State Health Insurance Agency	_
052100300100	Ogun State Primary Health Care Development Board	_
052100400100	Covid-19 Preparedness & Response Project	-
052100500100	Basic Health Care Provision Fund	-
011103300100	Ogun State Action Committee on Aids	
052110300100	Ogun State Alternative Medicine Board Sub-Total	22,052,285.25 22,052,285.25
7076	Sub-Total	22,032,203.25
70761	HEALTH N.E.C.	
052100100100		126,390,869.48
052100600100	Ministry of Health	, ,
	(Ministry of Health)	-
	Sub-Total	126,390,869.48
700	Total	3,863,067,660.92
708 7081	RECREATION CULTURE AND RELIGION RECREATIONAL AND SPORTING SERVICES	
7081	RECREATIONAL AND SPORTING SERVICES	
051300100100	Ministry of Youth & Sport	5,693,241.73
051300200100	Ministry of Youth & Sport	-
051300200200	Team Ogun	-
051300200300	MKO Abiola Stadium	11,407,428.38
051300400100	Team Ogun MKO Abiola Stadium Otunba Dipo Dina Int'l Stadium ljebu Ode Gateway International Stadium llaro Gateway International Stadium Sagamu	7,784,336.13
051300400200	Gateway International Stadium Ilaro	1,800,099.63
051300400300		4,028,396.00
051305100100	Ogus State Sport COURCIL	3,860,619.70 34,574,121.56
7000	Sub-Total	34,014,141.56
7082	CULTURAL SERVICES	
70821 023600100100	CULTURAL SERVICES Ministry of Culture and Tourism	56,052,960.00
023000100100		56,052,960.00
31	Sub-Total	

OPCANIZATIONAL		NOT EXCEEDING
ORGANIZATIONAL/ FUNCTIONAL CODE	AGENCY	(N)
1011/12/00/2		
7092	DD0.170.00000000000000000000000000000000	
7083 70831	BROADCASTING AND PUBLISHING SERVICES	3
012300100100	BROADCASTING AND PUBLISHING SERVICES	35,284,207.38
012300300100	Ministry of Information and Strategy	631,129,302.72
012300400100	Ogun State Broadcasting Corporation	528,635,641.38
012301300100	Ogun State Printing Corporation.	164,882,381.21
012305500100	Ogun State Signage and Advertising Agency.	324,240,000.00
	Sub-Total	1,684,171,532.68
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	. ,
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	
011103700100	Muslim Pilgrims Welfare Board	11,795,270.44
011103800100	Christian Pilgrims Welfare Board	3,240,180.00
1 100 1	Sub-Total	15,035,450.44
	Total	1,789,834,064.68
709	EDUCATION	
7091	PRE-PRIMARY AND PRIMARY EDUCATION	and the second
70911	PRE-PRIMARY EDUCATION	
70912	PRIMARY EDUCATION	71
051700300100	State Universal Basic Education Board	11,335,619.84
051700300200	Universal Basic Education Project	-
015700300100	Ogun State Home Grown School Feeding Programme	· * , * * <u>-</u>
THE ARM S	Sub-Total	11,335,619.84
7092	SECONDARY EDUCATION	rog I 🔩
70921	LOWER SECONDARY EDUCATION	
70922	UPPER-SECONDARY EDUCATION	and the second of the second o
051705400200	Teaching Service Commission	4,733,674.00
	Sub-Total	4,733,674.00
· · · · · · · · · · · · · · · · · · ·	TERTIARY EDUCATION	1 11 15 15 15 15 15
	FIRST STAGE OF TERTIARY EDUCATION	
051701900100	Sikiru Adetona College of Education, Science and	À
	Technology Omu-Ajose	368,605,008.99
	Sub-Total	368,605,008.99
70942	SECOND STAGE OF TERTIARY EDUCATION	47.04 10
051701800100	Moshood Abiola Polytechnic, Abeokuta	4,698,233,040.00
051701800200	D S Adegbenro ICT Institute, Itori-Ewekoro	699,048,621.99
	Gateway ICT Polytechnic, Igbesa Gateway ICT Polytechnic, Saapade	850,000,000.00
051701800400	Abraham Adesanya ICT Polytechnic, Ijebu-Igbo	1,176,162,000.00
051701000000	Olabisi Onabanjo University Ago-Iwoye	587,593,634.35
051702100200	Tai Solarin University of Education	7,301,835,129.60 3,630,347,460.00
	Gateway Industrial Petro-Gas Institute, Oni .	26,203,713.80
at the second of the second of	College of Health Technology, Ilese	780,351,750.23
4.5	Sub-Total	19,749,775,349.97
	R & D EDUCATION	1, -
	R & D EDUCATION Ogun State Library Board	
051700800100	Coun State Library Board	
Total colonies of	Sub-Total	2,498,122.75

ORGANIZATIONAL/		NOT EXCEEDING
FUNCTIONAL CODE	AGENCY	(N)
7098	EDUCATION N.E.C	
70981	EDUCATION N.E.C	*
051700100100	Ministry of Education, Science & Technology	1,387,946,140.00
051700100300	OGSTEP (Ministry of Education, Science &	i
	Technology)	·
051700100400	Ogun State Road Safety Advisory Council (Ministry	
054704200400	of Education Science & Technology)	· .
051701300100	Ogun State Technical and Vocational Education	_
051705500200	OGSTEP (Ogun State Technical and Vocational	
031703000200	Education Board)	
4 - 7	Sub-Total	1,387,946,140.00
	Total	22,624,893,915.55
740	SOCIAL PROTECTION	
710 7102	OLDAGE	100
7102 71021	OLD AGE	
011103500100	Bureau of Pensions (State)	-
014903500200	Bureau of Local Government Pensions	The
71021	Pension	Z-
71021	Gratuity	75
71021	Contributory Pension Scheme	-
	Sub-Total	. Constitution were the
7104	FAMILY AND CHILDREN	
71040	FAMILY AND CHILDREN	41.763.560.25
051400100100	Ministry of Women Affairs and Social Development	11,700,009.20
051400500100	Nigeria for Women Project	
051400600100	Cgun State Women Empowerment Scheme (OKOWO DAPO)	11,763,569.25
	Sub-Total	
7105	UN-EMPLOYMENT	
71051	UN-EMPLOYMENT Bureau of Job Creation and Youth Empowerment	*
022700100100 7109	SCCIAL PROTECTION N. E. C	- C 1
7109	SOCIAL PROTECTION N. E. C.	(4)
011100800100	Chata Emergency Management Agency .	
011100900100	Coun State Road Safety Adivisory Country (With the F	
,	of Education Science & Technology)	
022205100200	NG-CARES Operational Grant	
023800700100	State Cash Transfer Unit	11,763.569,25
	Sub-Total	210,248,000,826.51
	GRAND TOTAL	• •
	FUNDING FROM OTHER SOURCES	41,631,640,640.90
	Opening Balance	50,730,566,593.86
	Statutory Allocation Coin/NNPC Refund	3,845,054,076.26
	Statutory Allocation Excess Crude/Exchange Gain/NNPC Refund	37,422,406,721.33
	Value Added Tax	128,372,116,588,72
	Capital Receipts Sub-Total	262,001,784,621.06 472,250,694,447.57
	GRAND TOTAL	#\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
	CAPITAL RECEIPT	84,695,510,000.00
	Internal Loan	31,893,156,000.00
	Internal Loan External Loan and Drawdown	11,673,450,588.72
	Grants	128,372,116,588.72
	Sub-Total .	TYROPINET TANKENT

This printed impression has been carefully compared by me with the Bill, Year 2023 Appropriation Law, having Ten (10) Sections and Three (3) Schedules, which has been passed by the Ogun State House of Assembly and found by me to be a true and correct printed copy of the said Bill.

ADEYEMO, ADEDEJI TAIWO
Clerk of the House/Head of Legislative Service

Rt. Hon. (PRINCE) OLUOMO, OLAKUNLE TAIWO
Speaker

Assented to by me this

day of

2022

PRINGE DAPO ABIODUN, MFR Governor, Ogun State of Nigeria.